



2016-2017 Budgeted Financial data

Totals for Meadowland Charter School (130801)

Total Membership: 86

	General Fund	%	Per Student	All Funds	%	Per Student
Receipts						
Total Revenue	1,423,000	100.00%	16,547	1,423,000	100.00%	16,547
Local Tax	0	0.00%	0	0	0.00%	0
Other Local and Intermediate	6,000	0.42%	70	6,000	0.42%	70
State	1,417,000	99.58%	16,477	1,417,000	99.58%	16,477
Federal	0	0.00%	0	0	0.00%	0
Total Receipts	1,423,000	100.00%	16,547	1,423,000	100.00%	16,547
Total Revenue	1,423,000	100.00%	16,547	1,423,000	100.00%	16,547
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Resources	0	0.00%	0	0	0.00%	0
Disbursements						
Total Expenditures						
BY OBJECT	1,423,000	100.00%	16,547	1,423,000	100.00%	16,547
Payroll	1,112,093	78.15%	12,931	1,112,093	78.15%	12,931
Other Operating	310,907	21.85%	3,615	310,907	21.85%	3,615
Debt Service	0	0.00%	0	0	0.00%	0
Capital Outlay	0	0.00%	0	0	0.00%	0
BY FUNCTION (Objects 6100-6400 only)						
Community Services (61)	3,500		41	3,500		41
Total Operating Expenditures	1,419,500	100.00%	16,506	1,419,500	100.00%	16,506
Instruction (11,95)	813,421	57.30%	9,458	813,421	57.30%	9,458
Instructional Res Media (12)	0	0.00%	0	0	0.00%	0
Curriculum/Staff Develop (13)	23,041	1.62%	268	23,041	1.62%	268
Instructional Leadership (21)	8,461	0.60%	98	8,461	0.60%	98
School Leadership (23)	134,589	9.48%	1,565	134,589	9.48%	1,565
Guidance Counseling Svcs (31)	83,164	5.86%	967	83,164	5.86%	967
Social Work Services (32)	0	0.00%	0	0	0.00%	0
Health Services (33)	250	0.02%	3	250	0.02%	3
Transportation (34)	12,500	0.88%	145	12,500	0.88%	145
Food (35)	2,500	0.18%	29	2,500	0.18%	29
Extracurricular (36)	19,060	1.34%	222	19,060	1.34%	222
General Administration (41,92)	147,241	10.37%	1,712	147,241	10.37%	1,712
Plant Maint/Operation (51)	146,933	10.35%	1,709	146,933	10.35%	1,709
Security/Monitoring (52)	400	0.03%	5	400	0.03%	5
Data Processing Services (53)	27,940	1.97%	325	27,940	1.97%	325
Total Disbursements	1,423,000	100.00%	16,547	1,423,000	100.00%	16,547
Total Expenditures	1,423,000	100.00%	16,547	1,423,000	100.00%	16,547
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Uses	0	0.00%	0	0	0.00%	0
Intergovernmental Charge	0	0.00%	0	0	0.00%	0

Program Expenditures

Operating Expenditures - Program	1,092,236	100.00%	12,700	1,092,236	100.00%	12,700
Regular	501,879	45.95%	5,836	501,879	45.95%	5,836
Gifted and Talented	0	0.00%	0	0	0.00%	0
Career and Technical	110,223	10.09%	1,282	110,223	10.09%	1,282
Students with Disabilities	350,331	32.07%	4,074	350,331	32.07%	4,074
Accelerated Education	0	0.00%	0	0	0.00%	0
Bilingual	0	0.00%	0	0	0.00%	0
Nondisc Alt Ed-AEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0	0.00%	0
T1 A Schoolwide-St Comp>=40%	102,686	9.40%	1,194	102,686	9.40%	1,194
High School Allotment	14,282	1.31%	166	14,282	1.31%	166
Athletics/Related Activities	12,835	1.18%	149	12,835	1.18%	149
Prekindergarten	0	0.00%	0	0	0.00%	0
