



2015-2016 Budgeted Financial data

Totals for Meadowland Charter School (130801)

Total Membership: 101

	General Fund	%	Per Student	All Funds	%	Per Student
Receipts						
Total Revenue	1,548,530	100.00%	15,332	1,548,530	100.00%	15,332
Local Tax	0	0.00%	0	0	0.00%	0
Other Local and Intermediate	0	0.00%	0	0	0.00%	0
State	1,548,530	100.00%	15,332	1,548,530	100.00%	15,332
Federal	0	0.00%	0	0	0.00%	0
Total Receipts	1,548,530	100.00%	15,332	1,548,530	100.00%	15,332
Total Revenue	1,548,530	100.00%	15,332	1,548,530	100.00%	15,332
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Resources	0	0.00%	0	0	0.00%	0
Disbursements						
Total Expenditures						
BY OBJECT	1,548,530	100.00%	15,332	1,548,530	100.00%	15,332
Payroll	1,070,592	69.14%	10,600	1,070,592	69.14%	10,600
Other Operating	477,938	30.86%	4,732	477,938	30.86%	4,732
Debt Service	0	0.00%	0	0	0.00%	0
Capital Outlay	0	0.00%	0	0	0.00%	0
BY FUNCTION (Objects 6100-6400 only)						
Community Services (61)	2,000		20	2,000		20
Total Operating Expenditures	1,546,530	100.00%	15,312	1,546,530	100.00%	15,312
Instruction (11,95)	841,500	54.41%	8,332	841,500	54.41%	8,332
Instructional Res Media (12)	0	0.00%	0	0	0.00%	0
Curriculum/Staff Develop (13)	22,544	1.46%	223	22,544	1.46%	223
Instructional Leadership (21)	9,345	0.60%	93	9,345	0.60%	93
School Leadership (23)	139,999	9.05%	1,386	139,999	9.05%	1,386
Guidance Counseling Svcs (31)	119,772	7.74%	1,186	119,772	7.74%	1,186
Social Work Services (32)	0	0.00%	0	0	0.00%	0
Health Services (33)	0	0.00%	0	0	0.00%	0
Transportation (34)	11,500	0.74%	114	11,500	0.74%	114
Food (35)	0	0.00%	0	0	0.00%	0
Extracurricular (36)	16,100	1.04%	159	16,100	1.04%	159
General Administration (41,92)	167,500	10.83%	1,658	167,500	10.83%	1,658
Plant Maint/Operation (51)	195,727	12.66%	1,938	195,727	12.66%	1,938
Security/Monitoring (52)	2,500	0.16%	25	2,500	0.16%	25
Data Processing Services (53)	20,043	1.30%	198	20,043	1.30%	198
Total Disbursements	1,548,530	100.00%	15,332	1,548,530	100.00%	15,332
Total Expenditures	1,548,530	100.00%	15,332	1,548,530	100.00%	15,332
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Uses	0	0.00%	0	0	0.00%	0
Intergovernmental Charge	0	0.00%	0	0	0.00%	0

Program Expenditures

Operating Expenditures - Program	1,165,260	100.00%	11,537	1,165,260	100.00%	11,537
Regular	537,035	46.09%	5,317	537,035	46.09%	5,317
Gifted and Talented	0	0.00%	0	0	0.00%	0
Career and Technical	37,682	3.23%	373	37,682	3.23%	373
Students with Disabilities	414,266	35.55%	4,102	414,266	35.55%	4,102
Accelerated Education	0	0.00%	0	0	0.00%	0
Bilingual	0	0.00%	0	0	0.00%	0
Nondisc Alt Ed-AEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0	0.00%	0
T1 A Schoolwide-St Comp>=40%	113,771	9.76%	1,126	113,771	9.76%	1,126
High School Allotment	53,706	4.61%	532	53,706	4.61%	532
Athletics/Related Activities	8,800	0.76%	87	8,800	0.76%	87
Prekindergarten	0	0.00%	0	0	0.00%	0
