



# 2014-2015 Budgeted Financial data

## Totals for Meadowland Charter School (130801)

Total Membership: 100

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Receipts</b>						
<b>Total Revenue</b>	1,400,000	100.00%	14,000	1,400,000	100.00%	14,000
Local Tax	0	0.00%	0	0	0.00%	0
Other Local and Intermediate	0	0.00%	0	0	0.00%	0
State	1,400,000	100.00%	14,000	1,400,000	100.00%	14,000
Federal	0	0.00%	0	0	0.00%	0
<b>Total Receipts</b>	1,400,000	100.00%	14,000	1,400,000	100.00%	14,000
Total Revenue	1,400,000	100.00%	14,000	1,400,000	100.00%	14,000
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Resources	0	0.00%	0	0	0.00%	0
<b>Disbursements</b>						
<b>Total Expenditures</b>						
BY OBJECT	1,400,002	100.00%	14,000	1,400,002	100.00%	14,000
Payroll	901,656	64.40%	9,017	901,656	64.40%	9,017
Other Operating	498,346	35.60%	4,983	498,346	35.60%	4,983
Debt Service	0	0.00%	0	0	0.00%	0
Capital Outlay	0	0.00%	0	0	0.00%	0
BY FUNCTION (Objects 6100-6400 only)						
Community Services (61)	0		0	0		0
Total Operating Expenditures	1,400,002	100.00%	14,000	1,400,002	100.00%	14,000
Instruction (11,95)	742,000	53.00%	7,420	742,000	53.00%	7,420
Instructional Res Media (12)	2,000	0.14%	20	2,000	0.14%	20
Curriculum/Staff Develop (13)	6,001	0.43%	60	6,001	0.43%	60
Instructional Leadership (21)	21,002	1.50%	210	21,002	1.50%	210
School Leadership (23)	156,999	11.21%	1,570	156,999	11.21%	1,570
Guidance Counseling Svcs (31)	82,000	5.86%	820	82,000	5.86%	820
Social Work Services (32)	0	0.00%	0	0	0.00%	0
Health Services (33)	0	0.00%	0	0	0.00%	0
Transportation (34)	0	0.00%	0	0	0.00%	0
Food (35)	0	0.00%	0	0	0.00%	0
Extracurricular (36)	15,000	1.07%	150	15,000	1.07%	150
General Administration (41,92)	215,000	15.36%	2,150	215,000	15.36%	2,150
Plant Maint/Operation (51)	120,000	8.57%	1,200	120,000	8.57%	1,200
Security/Monitoring (52)	5,000	0.36%	50	5,000	0.36%	50
Data Processing Services (53)	35,000	2.50%	350	35,000	2.50%	350
<b>Total Disbursements</b>	1,400,002	100.00%	14,000	1,400,002	100.00%	14,000
Total Expenditures	1,400,002	100.00%	14,000	1,400,002	100.00%	14,000
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Uses	0	0.00%	0	0	0.00%	0
Intergovernmental Charge	0	0.00%	0	0	0.00%	0

**Program Expenditures**

Operating Expenditures - Program	1,023,552	100.00%	10,236	1,023,552	100.00%	10,236
Regular	418,880	40.92%	4,189	418,880	40.92%	4,189
Gifted and Talented	0	0.00%	0	0	0.00%	0
Career and Technical	11,195	1.09%	112	11,195	1.09%	112
Students with Disabilities	312,456	30.53%	3,125	312,456	30.53%	3,125
Accelerated Education	0	0.00%	0	0	0.00%	0
Bilingual	0	0.00%	0	0	0.00%	0
Nondisc Alt Ed-AEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0	0.00%	0
T1 A Schoolwide-St Comp>=40%	207,701	20.29%	2,077	207,701	20.29%	2,077
High School Allotment	60,993	5.96%	610	60,993	5.96%	610
Athletics/Related Activities	12,327	1.20%	123	12,327	1.20%	123
Prekindergarten	0	0.00%	0	0	0.00%	0

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