



2013-2014 Budgeted Financial data

Totals for Meadowland Charter School (130801)

Total Membership: 97

	General Fund	%	Per Student	All Funds	%	Per Student
Receipts						
Total Revenue	850,000	100.00%	8,763	850,000	100.00%	8,763
Local Tax	0	0.00%	0	0	0.00%	0
Other Local and Intermediate	0	0.00%	0	0	0.00%	0
State	850,000	100.00%	8,763	850,000	100.00%	8,763
Federal	0	0.00%	0	0	0.00%	0
Total Receipts	850,000	100.00%	8,763	850,000	100.00%	8,763
Total Revenue	850,000	100.00%	8,763	850,000	100.00%	8,763
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Resources	0	0.00%	0	0	0.00%	0
Disbursements						
Total Expenditures						
BY OBJECT	850,002	100.00%	8,763	850,002	100.00%	8,763
Payroll	487,398	57.34%	5,025	487,398	57.34%	5,025
Other Operating	362,604	42.66%	3,738	362,604	42.66%	3,738
Debt Service	0	0.00%	0	0	0.00%	0
Capital Outlay	0	0.00%	0	0	0.00%	0
BY FUNCTION (Objects 6100-6400 only)						
Community Services (61)	0		0	0		0
Total Operating Expenditures	850,002	100.00%	8,763	850,002	100.00%	8,763
Instruction (11,95)	360,000	42.35%	3,711	360,000	42.35%	3,711
Instructional Res Media (12)	2,500	0.29%	26	2,500	0.29%	26
Curriculum/Staff Develop (13)	5,100	0.60%	53	5,100	0.60%	53
Instructional Leadership (21)	2,000	0.24%	21	2,000	0.24%	21
School Leadership (23)	112,501	13.24%	1,160	112,501	13.24%	1,160
Guidance Counseling Svcs (31)	16,001	1.88%	165	16,001	1.88%	165
Social Work Services (32)	0	0.00%	0	0	0.00%	0
Health Services (33)	0	0.00%	0	0	0.00%	0
Transportation (34)	0	0.00%	0	0	0.00%	0
Food (35)	0	0.00%	0	0	0.00%	0
Extracurricular (36)	9,200	1.08%	95	9,200	1.08%	95
General Administration (41,92)	209,000	24.59%	2,155	209,000	24.59%	2,155
Plant Maint/Operation (51)	118,000	13.88%	1,216	118,000	13.88%	1,216
Security/Monitoring (52)	3,100	0.36%	32	3,100	0.36%	32
Data Processing Services (53)	12,600	1.48%	130	12,600	1.48%	130
Total Disbursements	850,002	100.00%	8,763	850,002	100.00%	8,763
Total Expenditures	850,002	100.00%	8,763	850,002	100.00%	8,763
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Uses	0	0.00%	0	0	0.00%	0
Intergovernmental Charge	0	0.00%	0	0	0.00%	0

Program Expenditures

Operating Expenditures - Program	507,302	100.00%	5,230	507,302	100.00%	5,230
Regular	172,792	34.06%	1,781	172,792	34.06%	1,781
Gifted and Talented	0	0.00%	0	0	0.00%	0
Career and Technical	0	0.00%	0	0	0.00%	0
Students with Disabilities	219,082	43.19%	2,259	219,082	43.19%	2,259
Accelerated Education	0	0.00%	0	0	0.00%	0
Bilingual	0	0.00%	0	0	0.00%	0
Nondisc Alt Ed-AEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0	0.00%	0
T1 A Schoolwide-St Comp>=40%	63,304	12.48%	653	63,304	12.48%	653
High School Allotment	42,924	8.46%	443	42,924	8.46%	443
Athletics/Related Activities	9,200	1.81%	95	9,200	1.81%	95
Prekindergarten	0	0.00%	0	0	0.00%	0