



# 2011-2012 Budgeted Financial data

## Totals for Meadowland Charter School (130801)

Total Membership: 57

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Receipts</b>						
<b>Total Revenue</b>	894,150	100.00%	15,687	894,150	100.00%	15,687
Local Tax	0	0.00%	0	0	0.00%	0
Other Local and Intermediate	2,000	0.22%	35	2,000	0.22%	35
State	892,150	99.78%	15,652	892,150	99.78%	15,652
Federal	0	0.00%	0	0	0.00%	0
<b>Total Receipts</b>	894,150	100.00%	15,687	894,150	100.00%	15,687
Total Revenue	894,150	100.00%	15,687	894,150	100.00%	15,687
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Resources	0	0.00%	0	0	0.00%	0
<b>Disbursements</b>						
<b>Total Expenditures</b>						
BY OBJECT	887,999	100.00%	15,579	887,999	100.00%	15,579
Payroll	532,624	59.98%	9,344	532,624	59.98%	9,344
Other Operating	355,375	40.02%	6,235	355,375	40.02%	6,235
Debt Service	0	0.00%	0	0	0.00%	0
Capital Outlay	0	0.00%	0	0	0.00%	0
BY FUNCTION (Objects 6100-6400 only)						
Community Services (61)	0		0	0		0
Total Operating Expenditures	887,999	100.00%	15,579	887,999	100.00%	15,579
Instruction (11,95)	425,000	47.86%	7,456	425,000	47.86%	7,456
Instructional Res Media (12)	20,000	2.25%	351	20,000	2.25%	351
Curriculum/Staff Develop (13)	2,500	0.28%	44	2,500	0.28%	44
Instructional Leadership (21)	34,999	3.94%	614	34,999	3.94%	614
School Leadership (23)	75,000	8.45%	1,316	75,000	8.45%	1,316
Guidance Counseling Svcs (31)	18,000	2.03%	316	18,000	2.03%	316
Social Work Services (32)	0	0.00%	0	0	0.00%	0
Health Services (33)	0	0.00%	0	0	0.00%	0
Transportation (34)	0	0.00%	0	0	0.00%	0
Food (35)	0	0.00%	0	0	0.00%	0
Extracurricular (36)	5,000	0.56%	88	5,000	0.56%	88
General Administration (41,92)	180,000	20.27%	3,158	180,000	20.27%	3,158
Plant Maint/Operation (51)	120,000	13.51%	2,105	120,000	13.51%	2,105
Security/Monitoring (52)	7,500	0.84%	132	7,500	0.84%	132
Data Processing Services (53)	0	0.00%	0	0	0.00%	0
<b>Total Disbursements</b>	887,999	100.00%	15,579	887,999	100.00%	15,579
Total Expenditures	887,999	100.00%	15,579	887,999	100.00%	15,579
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Uses	0	0.00%	0	0	0.00%	0
Intergovernmental Charge	0	0.00%	0	0	0.00%	0

**Program Expenditures**

Operating Expenditures - Program	580,499	100.00%	10,184	580,499	100.00%	10,184
Regular	176,218	30.36%	3,092	176,218	30.36%	3,092
Gifted and Talented	0	0.00%	0	0	0.00%	0
Career and Technical	250	0.04%	4	250	0.04%	4
Students with Disabilities	311,386	53.64%	5,463	311,386	53.64%	5,463
Accelerated Education	14,200	2.45%	249	14,200	2.45%	249
Bilingual	0	0.00%	0	0	0.00%	0
Nondisc Alt Ed-AEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0	0.00%	0
T1 A Schoolwide-St Comp>=40%	57,333	9.88%	1,006	57,333	9.88%	1,006
High School Allotment	16,112	2.78%	283	16,112	2.78%	283
Athletics/Related Activities	5,000	0.86%	88	5,000	0.86%	88
Prekindergarten	0	0.00%	0	0	0.00%	0